

ANNUAL REPORT





OUR MISSION TO SHARE THE LOVE OF CHRIST BY SERVING THOSE IN NEED THROUGH HEALTH CARE.

DEAR FRIENDS OF SILOAM,

On behalf of the leadership at Siloam, welcome to the "New Nashville!" As most of us can agree, it is exciting to belong to a city that is economically vibrant, growing, and diverse. Cranes, languages, and great restaurants alike are multiplying all around us. But a funny thing happened on the way to our prosperity. Nashville still ranks as one of the unhealthiest cities in the country, with far worse health outcomes and rates of insurance for the poor than our peer cities. Our city has become a magnet for health care innovation – yet also a case study for its failures.

Enter Siloam Family Health Center. Anchored in our mission of Christ-centered health care for the most vulnerable, a tradition of professional excellence, and our unique capacity for bridge-building between diverse communities, Siloam has risen to play a unique and vital role in Nashville's social safety net. The numbers alone are impressive: 5,038 individual patients cared for, 21,334 patient visits, 82 homelands, 70 languages, 41 staff, 300+ volunteers, 40 student preceptorships, 225 patients now have affordable insurance options and are transitioning out to make room for others who have no options; and two innovative new programs to take whole-person care outside our walls where patients live, work, and pray.

But the lasting impact is found in the faces – and the stories. From our immigrant and refugee patients poised to invigorate our community, to our dedicated staff who could have their pick of other jobs, to our students and volunteers learning to integrate faith and medicine, to our partner churches and organizations opening their eyes to our new neighbors, a ripple effect is cascading outward from Siloam – a "good infection" of God's grace that is helping to make our city truly whole.

Thank you so much for partnering with us in this vision. We hope this impact report from fiscal year 2014-15 offers an encouraging glimpse of some of the ways your investment has made a difference. As we approach our 25th anniversary in 2016, there is even more to come. We hope you will continue to partner with us – and invite others to do the same!



TIM JONES, MD Chairman of the Board



MORGAN J. WILLS, MD, MATS, FACP President & CEO

Tim Jones, MD

May We

Morgan J. Wills, MD, MATS, FACP

SILOAM CONDUCTED 11121334 21,334 PATIENT ENCOUNTERS

SILOAM'S PATIENTS COME FROM

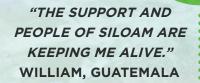
LAST YEAR SILOAM CARED FOR 5,038 INDIVIDUAL PATIENTS

OUR PATIENTS SPEAK

HOMELANDS



"THANKS TO SILOAM FOR FILLING A HOLE IN MY HEART." DONNA, TENNESSEE



"WITHOUT SILOAM... I'D HAVE NO HEALTH CARE AT ALL." MARK, TENNESSEE

> *"BECAUSE OF SILOAM, I HAVE A DOCTOR, MEDICINE, A COUNSELOR AND SPIRITUAL CARE."* MARTHA, MEXICO

"AT SILOAM... I NEVER FEEL FOREIGN." SARKAUT, IRAQ *"WHEN I'M AT SILOAM, I FEEL LIKE I'M WITH MY FAMILY."* HENA, BANGLADESH

"AT SILOAM... I NEVER FEEL FOREIGN." SARKAUT, IRAQ

WHOLE-PERSON **HEALTH CARE**

Treating not just the physical but also the emotional, spiritual, and social determinants of health.

DOUG MANN PASTOR

"As a pastoral caregiver, I've seen firsthand how the love of Christ has impacted the lives of our patients as the Lord has poured out His grace, healing and hope. Coming from war-torn homelands many are abused and oppressed. They have found a great measure of freedom through the ministry of Siloam as He brings deep healing and reconciliation with a God who loves them dearly.

REBECCA SWIFT, LCSW BEHAVIORAL HEALTH CONSULTANT

"Including behavioral health as part of the primary care at Siloam helps facilitate knowing and understanding our patients. Our patients are more than a diagnosis, a complex illness, or a lab value. They are children of God who have dignity, worth, and lives deserving of being heard. Digging deeper into their lives allows us the chance to hear our patients' struggles, to celebrate their successes, to teach them about the mind/ body connection, and to walk alongside them as they learn strategies to cope with their lives."

LINDSAY SECHSER, LMSW SOCIAL WORKER

"Having a social worker available in a primary care setting is crucial in addressing the social determinants of health. My role provides patients the opportunity to share their story and feel known by the team. They learn about community services that strengthen their selfsufficiency and support system, such as: immigration assistance, financial assistance, legal assistance, employment assistance, prenatal care, insurance options, and many more."

"Our patients are more *than a diagnosis." Rebecca Swift, LCSW, Behavioral Health Consultant*

VOLUNTEERIMPACT





DAVID HUNTER, RADIOLOGIST

My motivation to serve at Siloam comes from Him who saved me, Jesus Christ. I pray that my patients would see Him in me, and every volunteer and staff member. Over the last eight years I have volunteered here, it has been a blessing to have Dr. Jim Henderson's counsel and see his compassionate care, to have Dr. Morgan Wills as the mature Christian leader with excellent clinical and teaching skills, and to have Pastor Doug Mann as an encourager and good friend in Christ, among countless other staff who have been uniformly gracious.

RENATA PLASENCIA, SPANISH MEDICAL INTERPRETER

The hardest day of my life was the day I found out I could no longer be a patient at Siloam because I had finally qualified for insurance options. After receiving such tremendous care by Siloam's incredible staff I was deeply afraid that I would just be another "number" at a different clinic. But then, Karen Stevens (former Volunteer Manager) asked me if I would be willing to volunteer as a Spanish medical interpreter. Since 2004, I've been volunteering every Saturday morning because I wanted to give back to a place that gave me so much.

"...I've been volunteering every Saturday morning because I wanted to give back to a place that gave me so much." Renata Plasencia, Spanish Medical Interpreter

PARTNERSHIPS

Anatomic & Clinical Lab Associates Belmont University / Belmont College of Pharmacy Catholic Charities -**Refugee Services** Centerstone Mental Health Centers CRIT (Center for Refugees & Immigrants of TN) Dispensary of Hope Ducklo Eye Care East Tennessee State University Family and Children's Service HCA / TriStar Family of Hospitals Hillsboro Imaging - Vanderbilt Interfaith Dental Clinic Lenscrafters Gift of Sight Program Meharry Medical College Men of Valor Metro General Hospital

Metro Public Health Department Mid-State Cardiology - PAN Milam Optical Nashville General Hospital Nashville Skin and Cancer Nashville Task Force on Refugees/ Immigrants NICE (Nashville International Center for Empowerment) Outpatient Diagnostic Center PassPort Health Communications Premier Radiology Project Access Nashville **Quest Diagnostics Radiology** Alliance Saint Thomas Health STAR Physical Therapy TAPIT (Tennessee Assoc. of Professional Interpreters/Translators)

Tennessee Oncology Tennessee Office for Refugees Tennessee Orthopedic Alliance Tennessee State University The Next Door The Path Group Tennessee Department of Health Trevecca Nazarene University University of TN College of Social Work Vanderbilt Health 100 Oaks Vanderbilt Institute for Global Health Vanderbilt Medical Group Vanderbilt University Medical Center Vanderbilt University Schools of Medicine and Nursing World Relief Refugee Services YMCA of Middle Tennessee

BELMONT UNIVERSITY COLLEGE OF PHARMACY

"Belmont student pharmacists assigned to Siloam grow abundantly, expanding their cultural knowledge, caring passionately, and gaining inter-professional skills for the improvement of others."

Dr. Philip E. Johnston, Professor and Dean, College of Pharmacy

WORLD RELIEF

"If it weren't for Siloam being willing to stand in the gap when Tenncare is delayed for our clients we would have had to turn refugees away and probably close our doors."



2014 SILOAM FAMILY HEALTH CENTER BREAKFAST WEST END COMMUNITY CHURCH - DECEMBER 5TH, 2014

The 2014 breakfast was a fruitful opportunity for Siloam to expand its reach in the Nashville community. Over 370 people gathered on December 5th to hear directly from patients and staff about the work Siloam is doing to provide whole-person health care to the uninsured. The event raised \$142,341 and of the 227 people who gave financially, 121 were first-time donors.



TALES FROM THE FRONT LINE : AN EBOLA FIGHTER'S STORY OF SERVICE & SURVIVAL MONTGOMERY BELL ACADEMY - MARCH 31ST, 2015

Siloam and Hope Through Healing Hands hosted this event as a collaborative effort to raise financial support for a new generation of global health care heroes both at home and abroad. Over 500 people attended and heard from Ebola fighter and survivor Dr. Ian Crozier, through an interview with Senator William H. Frist about the ongoing global Ebola crisis.

TO TO OUR DONORS

"I support Siloam because of the mission of sharing the love of Christ by serving those in need through health care. I also see the quality of care given when I volunteer there.

It is a well-run organization that exemplifies 10 core values I believe in as well: love, hospitality, excellence, compassion, mercy, integrity, stewardship, partnership, prayer, and discipleship." Susan Patton

DONOR RECOGNITION

\$1,000-\$2,499

Ellen and John Anderson Stacey and Hal Andrews Rachel and Rick Apple Mary Ann and Ron Arildsen Joy Arnold Jackie Baas David Baker Melinda and Jeff Balser Jean Ann and Barry Banker Ann and Mike Bodnar The Bodnar Foundation Ali and Blake Bollinger Charlie Bryan Ann and Frank Bumstead John Cain Trudy and Bill Carpenter Christy Cole Laura and Dan Connor Ashley and Joe Cook III

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Sharon and James Elrod Beatriz and Ricardo Erasso Erie Chapman Foundation Sue and Bob Fisher Joan and Benton Fisher Susan and Houston Flippin Meredith and Joseph Flynn Kim and Vaughn Frigon Senator Bill and Tracy Frist, M.D. Melissa and Bobby Frist, Jr. Karen and Mike Garfield Shirley and Bob Garth Carolyn and Andrew Goddard Nathan Greene Susan Greenhut H. Evan Zeiger, Jr. & Margaret Zeiger Charitable Foundation Wes Harrell

Christy and Jonathan Harrell

Rowland Hawkins Marion and Randy Hearon Jill and Ben Heavrin Beth and Doug Heimburger Mimi and Russ Heldman Lynn and Jim Henderson **Docey Henderson** Jerry Herbert Leslie and Chuck Higgins Ruth and Rufus Howe Rachel and Seth Huber The Hunt Family Foundation of Nashville, TN David Hunter Joan and Thomas Hutchinson Nancy Lea Hyer and Jim Russell Libby and Jim Johnson Bridget and Scott Johnson Pat and Tony Johnston Sally and Tom Kanaday Candace and Arvindh Kanagasundram Shawna and Rob Keller Marta Klock Kristen and Paul La Scola Ava and Ken Laws Louis R. Draughon Foundation Linda and Wayne Lowe Jennifer and Jim Loyd Major Commercial Cleaning, Inc. Dabney and Doug Mann Linzi and Kirk McConnell Betty and Conn McConnell Morgan and Brent McDonald Leslie and Scott McGilberry Louise and Donald McKenzie Mary and Mike McMillen Bette Sue and Bob McNeilly Blair and Rob Metcalf Kelly L. Moore, MD Kay and Anthony Morreale Music City Dental, PLLC Elisabeth and Tim Myers Phoebe and Marvin Nischan William Norton Ben Patton

Carole and John Peterson Jim Phillips Sandi and Brent Ponce Meredith and Brian Pugh **Evelyn and Dan Raines** Mary Ready and Tim Taylor Andy Reese **Regional Care Hospital Partners** Becky and Bill Richards Katie Richards Susie and Russell Ries John Riggan Ken and Delphine Roberts Alice and Adrian Rodriguez Beth and Tim Scarvey Schneider Electric Mary and Ben Sensing Susan and John Shuster Jen and Dave Steinert Karen H. Stevens Dale and Ken Stone Pam and Joe Storey Deborah and Arthur Strange Li and Eric Sullivan Weeza and Don Swain T & T Family Foundation William Taylor TBH Global Asset Management, LLC Julie and Scott Thomas Gail and John Thompson TN. Biker Medical Clinic UBS Vanderbilt University Medical Center **Bob Waldschmidt** Michael Warren Elizabeth and Ron Wells Laura and Ryan Wells Nancy and Dave West Williams-King Foundation Maggie and Justin Wilson Linde and Blair Wilson Steve Woody Kelley and Tri Yandell

\$2,500-\$4,999

Diana and Robert Bird Joy and Gary Brandon The Community Foundation of Middle Tennessee, Inc. Gina and Richard Curtis Debbie Edmondson Glenda and David Emerv Patsi and Steve Flatt Carol and Robert Frist, M.D. **GE** Foundation Virginia George Sara and Stephen Harvey Brittany and Eric Hendrickson Nicole and Craig Huseby Joan and Allen Kaiser Susan and Mac Kelton Lee Company Lee, Danner & Bass, Inc. Wendy and John Leonard Kristin and Ben Martel Betsy and Tim Martin Maude Parks Memorial Fund Robert and Tracy McCarthy Ann Marie and Martin McNamara Margie and Jackson Moore Phi Delta Theta, TN Alpha Chapter Pinnacle Financial Partners Benning and Greg Ratliff Jana Sinclair Jeff Skinner Michael Steininger Susan G. Komen® Greater Nashville Pam and Larry Swift Elisa and Mayne Thiele Irene and Ridley Wills II Sammye Woods

\$5,000-\$9,999

Christen and Dr. Cole Barfield Mary and Lee Barfield Laura and Mike Bouldin **Boulevard Bolt** Mindy and Bob Boyce Donna and Russell Dunn The Frist Foundation The Graham and Carolyn Holloway **Family Foundation** Gay and John Greer Jane and Brevard Haynes Sherri Shaw Hodde Linda and David Holst Christiana and Chris Hudson R. Milton and Denice Johnson Jill and Tim Jones Brock and Corinne Kidd Phil and Laura Kuo Saskia and David Lewis Tracy Marks Sharon and Gary North Paula S. Henson Foundation Patsy and Matt Powers Restoration Foundation Carolyn and Paul Riviere Margaret and Patrick Showalter Betty and Steve Stroud Masami and Richard Tyson Ruth and Bill Wassynger Bill and Karen Wells Jule and David West Jerry and Ernie Williams The Williamson, Martin & **Brooke Family Foundation Taylor York** Sarah and Stephen Young

\$10,000-\$24,999

BlueCross BlueShield of Tennessee Health Foundation Carrie Parks Wilson Trust Mrs. William Sherrard Cochran Cindy and Jay Dawson Libby and John Dayani The Dorothy Cate and Thomas F. Frist Foundation Trish and Tommy Frist Joe C. Davis Foundation Kharis Foundation Amy and Jason Robbins Saint Thomas Health Frank Stevens

\$25,000+

Baptist Healing Trust Care Foundation of America, Inc. The Charis Foundation, Inc. Devine-Majors Foundation The Fugitive Foundation HarperCollins Christian Publishing The HCA Foundation HCA/TriStar Health Ingram Industries, Inc. James R. Meadows, Jr. Foundation Presbyterian Women in the Presbyterian Church (U.S.A.), Inc. The Memorial Foundation, Inc.

SUPPORTING CHURCHES

Belmont Church Brentwood Baptist Church Christ Church Christ Church Cathedral **Christ Community Church Christ Presbyterian Church** Church of the Holy Spirit **Covenant Presbyterian Church** Downtown Presbyterian Church First Evangelical Lutheran Church First Presbyterian Church, Nashville Forest Hills Baptist Church Glen Leven Presbyterian Church Grace Community Church Hillsboro Presbyterian Church Immanuel Baptist Church Nashville Korean United Methodist Church St. Bartholomew's Episcopal Church St. George's Episcopal Church Strong Tower Bible Church The Village Chapel West End Community Church West End United Methodist Church Woodmont Baptist Church Woodmont Christian Church

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BALANCE SHEET

CASH \$1,467,765

SECURITIES \$1,814,748

PROPERTY & EQUIPMENT \$1,964,975

OTHER ASSETS \$590,121

Total Assets: \$5,837,609





TOTAL EQUITY \$5,616,932

Total Liabilities + Equity: \$5,837,609



INCOME VS. EXPENSES

INCOME: \$4,091,209
EXPENSES: \$3,871,777

TOTAL INCOME

- Contributions (47%)
- Service Contracts (34%)
- Donated Services (12%)
- Patient Fees (5%)
 - Investment Income (2%)

INCOME ALLOCATION

- Program Services (86%)
- Fundraising (8%)
- Administrative (6%)

FUNDING SOURCES

- Individuals (52%)
- Grants (32%)
 - Churches (9%)
- Corporations (7%)

SILOAM

FAMILY HEALTH CENTER

SHARING THE LOVE OF CHRIST BY SERVING THOSE IN NEED THROUGH HEALTH CARE.

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820 GALE LANE NASHVILLE, TN 37204 WWW.SILOAMHEALTH.ORG